

FEBRUARY FTE ENROLLMENT REPORT - SY2022-2023 (FY2023)

FEBRUARY 10, 2023 ENROLLMENT SUMMARY

<u>Traditional District Schools</u>	<u>2023 Feb. FTE</u>	<u>2022 Oct. FTE</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	3,934	3,535	399	11.3%
Elementary	74,805	73,933	872	1.2%
Middle	35,652	35,390	262	0.7%
High	<u>53,208</u>	<u>53,910</u>	<u>(702)</u>	<u>(1.3%)</u>
Total	167,599	166,768	831	(0.5%)

<u>Alternative Ed./ESE/Virtual/Charters</u>	<u>2023 Feb. FTE</u>	<u>2022 Oct. FTE</u>	<u>Difference</u>	<u>%Change</u>
Pre-K	336	271	65	24.0%
Alternative Ed./ESE	1,046	991	55	5.5%
Virtual Schools	276	267	9	3.4%
Charter Schools	<u>22,492</u>	<u>22,520</u>	<u>(28)</u>	<u>(0.1%)</u>
Total	24,150	24,049	101	(0.4%)

TOTAL K-12	187,479	187,011	468	(0.3%)
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TOTAL PK-12	191,749	190,817	932	(0.5%)
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February FTE Enrollment Report SY2022-2023 (FY2023) - February 10, 2023

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	Capacity*	February FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE Enrollment SY2022-23 (FY2023) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	Feb. FTE Utilization SY2022-23 (FY2023) With PreK
2141	North	8	Acreage Pines	553	553	547	6	40	100%
1451	South	18	Addison Mizner School (K-8) ¹	1,177	1,086	1,093	(7)	0	92%
0101	North	3	Allamanda	740	648	629	19	19	88%
1891	South	17	Banyan Creek	1,200	853	844	9	67	71%
0741	Central	14	Barton	1,400	1,069	1,064	5	63	76%
2541	North	1	Beacon Cove Intermediate (3-5)	1,001	643	641	2	0	64%
2401	Glades	20	Belle Glade	978	592	590	2	49	61%
0531	Central	9	Belvedere	658	485	477	8	19	74%
2751	Central	10	Benoist Farms	856	455	421	34	74	53%
0601	Central	11	Berkshire	1,229	1,062	1,049	13	20	86%
2561	Central	13	Binks Forest	1,206	1,178	1,147	31	1	98%
2171	South	18	Blue Lake ²	972	752	731	21	0	77%
0951	South	18	Boca Raton	401	362	364	(2)	0	90%
1531	Central	11	C.O. Taylor/Kirklane	1,439	1,267	1,230	37	40	88%
1911	South	18	Calusa	1,166	886	867	19	3	76%
2761	Central	12	Cholee Lake	1,126	948	936	12	40	84%
2071	South	14	Citrus Cove	1,227	1,044	1,026	18	58	85%
2581	South	15	Coral Reef	1,198	1,029	1,016	13	64	86%
1811	South	18	Coral Sunset	990	840	796	44	132	85%
2731	South	16	Crosspointe	882	656	652	4	18	74%
2121	South	14	Crystal Lakes	890	788	788	0	38	89%
1941	Central	8	Cypress Trails	781	512	493	19	0	66%
1541	North	3	D.D. Eisenhower	669	479	433	46	176	72%
1741	South	18	Del Prado	929	727	710	17	0	78%
3261	South	14	Diamond View	1,130	806	795	11	35	71%
2721	Central	12	Discovery Key	1,188	1,070	1,050	20	0	90%
2491	North	5	Dr. Mary McLeod Bethune	798	538	540	(2)	39	67%
2101	Central	6	Egret Lake	727	579	569	10	35	80%
3361	Central	13	Elbridge Gale	1,038	920	915	5	55	89%
3341	Central	12	Equestrian Trails	910	841	843	(2)	38	92%
0061	Central	10	Everglades	942	904	888	16	3	96%
0621	Central	12	Forest Hill	1,222	899	876	23	19	74%
0831	South	16	Forest Park	780	584	571	13	44	75%
2671	South	14	Freedom Shores	1,166	693	677	16	35	59%
2551	North	8	Frontier	864	699	688	11	3	81%
0821	South	16	Galaxy	752	616	618	(2)	40	82%
1251	Glades	20	Glade View	402	296	294	2	37	74%
2421	North	8	Golden Grove	767	792	760	32	1	103%
1241	Glades	20	Gove (K-6)	924	672	650	22	32	73%
3351	Central	6	Grassy Waters	983	750	739	11	0	76%
0631	Central	12	Greenacres	822	726	721	5	68	88%
1411	North	5	Grove Park	794	511	512	(1)	20	64%
1761	Central	8	H.L. Johnson	1,000	817	816	1	41	82%
1421	South	16	Hagen Road	849	774	773	1	37	91%
2081	South	18	Hammock Pointe	980	955	956	(1)	20	97%
2571	Central	12	Heritage	1,026	793	784	9	0	77%
0011	South	14	Hidden Oaks K-8 School	1,028	787	784	3	0	77%
0671	Central	11	Highland	1,090	949	936	13	60	87%
0012	Central	10	Hope-Centennial	952	749	720	29	106	79%
1861	South	14	Indian Pines	1,158	551	529	22	39	48%
0931	South	18	J.C. Mitchell	1,032	810	775	35	68	78%
1651	North	1	Jerry Thomas	1,012	727	718	9	0	72%
0071	North	1	Jupiter	929	853	832	21	1	92%
2091	North	2	Jupiter Farms	713	626	624	2	2	88%
1831	Glades	20	K.E. Cunningham/Canal Point	707	270	261	9	14	38%
0141	North	5	Lake Park	436	387	389	(2)	20	89%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concreteable Capacity (sloped-roof units); wooden units are not included in Capacity

¹ K-7 enrollment for SY22-23, full K-8 enrollment occurs in SY23-24

² New school for SY22-23

February FTE Enrollment Report SY2022-2023 (FY2023) - February 10, 2023

MSID #	Region	Planning Area	ELEMENTARY SCHOOL	Capacity*	February FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE Enrollment SY2022-23 (FY2023) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	Feb. FTE Utilization SY2022-23 (FY2023) With PreK
0751	South	14	Lantana	599	502	486	16	52	84%
1871	Central	12	Liberty Park	1,035	855	845	10	20	83%
1931	North	1	Lighthouse (K-2)	863	598	592	6	45	69%
2031	North	1	Limestone Creek	1,164	956	946	10	5	82%
0211	North	5	Lincoln	974	368	357	11	0	38%
1901	Central	8	Loxahatchee Groves	860	708	653	55	146	82%
2241	South	15	Manatee	1,441	1,241	1,228	13	97	86%
0661	North	4	Marsh Pointe	1,022	840	835	5	0	82%
0591	Central	9	Meadow Park ◇	682	858	809	49	150	126%
1441	Central	10	Melaleuca	710	548	537	11	0	77%
1951	South	17	Morikami Park	844	796	802	(6)	0	94%
2051	Central	13	New Horizons	857	747	727	20	85	87%
0681	Central	11	North Grade K-8	821	752	735	17	0	92%
0291	North	7	Northboro	970	777	783	(6)	111	80%
0271	North	7	Northmore	763	644	628	16	40	84%
2351	South	17	Orchard View	800	632	596	36	73	79%
1101	Glades	20	Pahokee	671	352	345	7	26	52%
0111	North	3	Palm Beach Gardens	739	663	652	11	40	90%
0421	Central	9	Palm Beach Public	393	379	375	4	0	96%
0651	Central	11	Palm Springs	1,022	1,040	1,010	30	47	102%
0561	Central	9	Palmetto	882	556	536	20	34	63%
2161	Central	13	Panther Run	978	810	787	23	80	83%
2861	North	8	Pierce Hammock	808	485	468	17	2	60%
0911	South	17	Pine Grove	852	354	354	0	37	42%
0051	Central	10	Pine Jog	974	862	845	17	0	89%
2371	Glades	20	Pioneer Park	800	369	369	0	64	46%
2591	North	7	Pleasant City	386	346	342	4	40	90%
0871	South	17	Plumosa School of the Arts K-8 †	1,183	742	782	(40)	0	63%
0791	South	16	Poinciana	685	424	434	(10)	0	62%
0781	Central	14	Rolling Green	1,109	687	692	(5)	37	62%
0341	North	7	Roosevelt	801	320	323	(3)	20	40%
1321	Glades	20	Rosenwald	314	291	292	(1)	0	93%
2741	Central	8	Royal Palm Beach	846	679	662	17	0	80%
0881	South	17	S.D. Spady	697	469	489	(20)	102	67%
1961	South	18	Sandpiper Shores	1,064	845	820	25	13	79%
1711	Central	6	Seminole Trails	1,066	658	650	8	31	62%
2431	Central	11	South Grade	803	633	619	14	20	79%
0572	Central	11	South Olive	709	481	485	(4)	17	68%
0771	Central	14	Starlight Cove	1,086	771	737	34	70	71%
2691	South	18	Sunrise Park	1,224	1,092	1,074	40	72	89%
0281	South	16	Sunset Palms	1,024	925	920	5	2	90%
0131	North	5	The Conservatory School at North Palm Beach (K-8) ‡	718	904	903	1	20	126%
2011	North	3	Timber Trace	1,013	826	825	1	0	82%
0361	Central	7	U.B. Kinsey/Palmview	698	531	530	1	20	76%
1661	South	18	Verde K-8	1,364	1,316	1,296	20	0	96%
2811	South	17	Village Academy (K-12)	1,107	630	637	(7)	134	57%
0191	North	5	Washington	514	257	253	4	20	50%
0031	South	18	Waters Edge	926	711	700	11	0	77%
1671	Central	13	Wellington	1,022	980	950	30	107	96%
0481	Central	9	West Gate	1,058	764	744	20	40	72%
1401	North	5	West Riviera	729	533	540	(7)	54	73%
0351	North	7	Westward	890	506	501	5	32	57%
1781	South	18	Whispering Pines	1,004	1,045	1,016	29	2	104%
1391	Central	10	Wynnebrook	861	749	736	13	20	87%
ELEMENTARY SCHOOL TOTAL				100,214	78,665	77,399	1,266	3,860	78%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concretable Capacity (sloped-roof units); wooden units are not included in Capacity

◇ Enrollment includes part-time PreK students; actual utilization levels are lower

‡ K-7 enrollment for SY22-23, full K-8 enrollment occurs in SY23-24

‡ School has temporary relocatables (leased units) included in Capacity

February FTE Enrollment Report SY2022-2023 (FY2023) - February 10, 2023

MSID #	Region	Planning Area	MIDDLE SCHOOL	Capacity*	February FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE Enrollment SY2022-23 (FY2023) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	Feb. FTE Utilization SY2022-23 (FY2023) With PreK
2511	North	7	Bak Middle School of the Arts	1,418	1,247	1,260	(13)		88%
1981	North	7	Bear Lakes	1,433	876	842	34		61%
1491	South	18	Boca Raton	1,417	1,245	1,225	20		88%
2041	South	17	Carver	1,552	764	732	32		49%
1821	South	14	Christa McAuliffe ‡	1,728	1,379	1,388	(9)		80%
1581	South	16	Congress	1,450	1,000	991	9		69%
0541	Central	9	Conniston	1,181	1,105	1,077	28		94%
1691	Central	8	Crestwood	1,657	742	724	18		45%
2711	South	18	Don Estridge High Tech Middle	1,254	1,252	1,268	(16)		100%
2461	South	18	Eagles Landing	1,682	1,525	1,509	16		91%
3371	Central	12	Emerald Cove	1,409	1,245	1,241	4		88%
0121	North	5	Howell L. Watkins	1,252	802	794	8		64%
2621	North	1	Independence	1,503	1,174	1,166	8		78%
2701	Central	6	Jeaga	1,258	934	941	(7)		74%
0201	North	5	John F. Kennedy	1,524	841	827	14		55%
1731	North	1	Jupiter	1,731	1,374	1,384	(10)		79%
0021	South	12	L.C. Swain ‡	1,504	1,454	1,448	6		97%
1232	Glades	20	Lake Shore	1,457	718	707	11		49%
2131	Central	11	Lake Worth	1,429	1,265	1,249	16		89%
0761	South	14	Lantana	1,021	802	801	1		79%
1751	South	18	Loggers Run	1,281	1,106	1,110	(4)		86%
2151	South	12	Okeehelée	1,614	1,405	1,376	29		87%
1991	South	18	Omni	1,417	1,134	1,128	6		80%
2821	North	8	Osceola Creek	1,124	837	835	2		74%
0611	South	11	Palm Springs	1,754	1,536	1,521	15		88%
2611	Central	13	Polo Park	1,413	1,156	1,156	0		82%
0311	North	7	Roosevelt	1,551	846	851	(5)		55%
2781	South	14	Tradewinds	1,240	928	912	16		75%
1971	North	3	Watson B. Duncan	1,409	1,169	1,157	12		83%
1701	Central	13	Wellington Landings	1,588	1,252	1,229	23		79%
2451	North	8	Western Pines	1,024	992	991	1		97%
1921	South	15	Woodlands	1,610	1,547	1,550	(3)		96%
MIDDLE SCHOOL TOTAL				45,885	35,652	35,390	262		78%

MSID #	Region	Planning Area	HIGH SCHOOL	Capacity*	February FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE Enrollment SY2022-23 (FY2023) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	Feb. FTE Utilization SY2022-23 (FY2023) With PreK
0395	North	9	Alexander W. Dreyfoos Jr. School of the Arts	1,220	1,364	1,374	(10)	0	112%
0862	South	17	Atlantic	2,446	1,879	1,891	(12)	0	77%
0961	South	18	Boca Raton	2,936	2,961	2,985	(24)	0	101%
2361	South	14	Boynton Beach	2,529	1,502	1,554	(52)	0	59%
0581	Central	11	Forest Hill	1,842	2,410	2,414	(4)	0	131%
2301	Glades	20	Glades Central	1,551	852	870	(18)	0	55%
1361	Central	12	John I. Leonard	3,140	3,469	3,564	(95)	0	110%
0081	North	1	Jupiter	3,342	3,064	3,100	(36)	0	92%
0691	Central	11	Lake Worth	2,836	2,521	2,642	(121)	12	89%
2181	South	18	Olympic Heights	2,267	2,561	2,601	(40)	15	113%
1771	Glades	20	Pahokee Middle-Senior	1,973	870	853	17	0	44%
2631	Central	12	Palm Beach Central	2,744	2,970	2,993	(23)	0	108%
1371	North	3	Palm Beach Gardens	2,853	2,543	2,575	(32)	0	89%
1851	North	7	Palm Beach Lakes	2,794	2,683	2,690	(7)	0	96%
2001	South	14	Park Vista	3,156	3,141	3,197	(56)	0	100%
2331	Central	8	Royal Palm Beach	2,717	2,387	2,356	31	0	88%
1611	South	14	Santaluces	2,583	2,621	2,675	(54)	10	101%
3861	North	8	Seminole Ridge	2,359	2,239	2,264	(25)	0	95%
1681	South	18	Spanish River	2,574	2,582	2,605	(23)	25	100%
0151	North	5	Suncoast	1,714	1,547	1,592	(45)	0	90%
2191	Central	13	Wellington	2,709	2,664	2,692	(28)	0	98%
3251	South	18	West Boca Raton	2,311	2,256	2,276	(20)	0	98%
2201	North	3	William T. Dwyer	2,424	2,196	2,216	(20)	12	91%
HIGH SCHOOL TOTAL				57,020	53,282	53,979	(697)	74	93%

* Capacity = Permanent Building Capacity + Modular (flat-roofed) Units + Concrete Capacity (sloped-roof units); wooden units are not included in Capacity

‡ School has temporary relocatables (leased units) included in Capacity figure

February FTE Enrollment Report SY2022-2023 (FY2023) - February 10, 2023

MSID #		ALTERNATIVE EDUCATION, ESE & OTHER SCHOOLS & PROGRAMS		February FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE Enrollment SY2022-23 (FY2023) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK	
District-Owned Alternative Education Facilities								
3101		Crossroads Academy		169	184	(15)	0	
3024		High Ridge		30	17	13	0	
3355		Riviera Beach Preparatory & Achievement Academy		203	156	47	0	
3046		South Intensive Transition		109	86	23	0	
3100		Teen Parent Program PreK		27	19	8	27	
0842		Turning Points Academy		82	76	6	0	
Sub-Total				620	538	82	27	
District-Owned ESE/Other Facilities								
2411		Indian Ridge		94	94	0	0	
1801		Royal Palm School		328	290	38	144	
Sub-Total				422	384	38	144	
Alternative Education Housed in Non-District Owned Facilities								
3039		Kelly Center (Alternative Program Central)		14	14	0	0	
3010		P.A.C.E. Center for Girls		74	52	22	0	
3002		Palm Beach County Jail		30	32	(2)	0	
3354		Palm Beach Juvenile Correctional Facility		10	37	(27)	0	
3006		Palm Beach Regional Juvenile Detention Center		38	48	(10)	0	
Sub-Total				166	183	(17)	0	
ESE/Other Programs Housed in Non District-Owned Facilities								
9034		Hospital Homebound ESE OTS		122	108	14	113	
Sub-Total				122	108	14	113	
Alternative Education Programs Total				786	721	65	27	
ESE/Other Programs Total				544	492	52	257	
ALTERNATIVE ED., ESE & OTHER SCHOOLS & PROGRAMS GRAND TOTAL				1,330	1,213	117	284	
Virtual Schools								
7004		Palm Beach Virtual Franchise		99	95	4	0	
7001		Virtual Instructional Program (VIP)		177	172	5	0	
VIRTUAL SCHOOL TOTAL				276	267	9	0	

February FTE Enrollment Report SY2022-2023 (FY2023) - February 10, 2023

MSID #		CHARTER SCHOOL	Grade Level	February FTE Enrollment SY2022-23 (FY2023) With PreK	October FTE Enrollment SY2022-23 (FY2023) With PreK	Difference Feb. FTE Minus Oct. FTE	Feb. FTE PreK
0664		Academy for Positive learning	K-8	100	98	2	0
3400		Believers Academy	9-12	98	94	4	0
3941		Ben Gamla	K-8	243	245	(2)	0
4102		BridgePrep Academy	K-8	171	168	3	0
4100		Connections Education Center of the Palm Beaches	PK-8	88	86	2	11
2521		EdVenture	9-12	75	68	7	0
3398		Everglades Preparatory Academy	9-12	136	135	1	0
4081		Florida Futures Academy	9-12	140	140	0	0
4020		Franklin Academy - Boynton Beach	K-8	1,288	1,307	(19)	0
4061		Franklin Academy - Palm Beach Gardens	K-8	1,010	1,046	(36)	0
3396		G-Star School of the Arts for Motion Picture & TV	9-12	730	754	(24)	0
3961		Gardens School of Technology	K-8	343	344	(1)	0
3382		Glades Academy	K-8	261	267	(6)	0
3345		Career Academy of the Palm Beaches	9-12	52	47	5	0
3381		Imagine Schools - Chancellor Campus	K-8	1,046	1,045	1	0
1461		Inlet Grove Community High	9-12	762	774	(12)	0
3394		Montessori Academy of Early Enrichment	PK-5	200	200	0	0
4030		Olympus International Academy	K-8	340	344	(4)	0
2801		Palm Beach Maritime Academy Elementary	K-8	589	596	(7)	0
3924		Palm Beach Maritime Academy Secondary	9-12	495	530	(35)	0
3971		Palm Beach Preparatory Charter Academy	9-12	629	550	79	0
2941		Palm Beach School For Autism	PK-12	386	387	(1)	28
2531		Potentials Charter School	PK-5	28	26	2	3
3401		Quantum High School	9-12	405	310	95	0
4051		Renaissance Charter School at Central Palm	K-8	833	831	2	0
4050		Renaissance Charter School at Cypress	K-8	804	815	(11)	0
4002		Renaissance Charter School at Summit	K-8	1,150	1,141	9	0
4001		Renaissance Charter School at Wellington	K-8	710	713	(3)	0
3431		Renaissance Charter School at West Palm Beach	K-8	983	1,013	(30)	0
3391		Seagull Academy	6-12	32	33	(1)	0
4111		SLAM Palm Beach High School	9-12	319	319	0	0
4103		SLAM - Boca	6-12	1,005	1,010	(5)	0
4090		SLAM Palm Beach Middle School	6-8	348	349	(1)	0
3413		Somerset Academy Boca Elementary	K-5	351	348	3	0
4041		Somerset Academy Boca Middle	6-8	81	83	(2)	0
4013		Somerset Academy Canyons High	9-12	1,048	1,073	(25)	0
4012		Somerset Academy Canyons Middle	6-8	678	692	(14)	0
3395		Somerset Academy JFK	K-8	511	510	1	0
4091		Somerset Academy Lakes	K-5	405	418	(13)	0
4031		Somerset Academy Wellington	K-8	475	463	12	0
4131		Somerset Academy Wellington High (New)	9-12	37	40	(3)	0
1571		South Tech Academy	9-12	1,141	1,184	(43)	0
3441		South Tech Preparatory Academy	6-8	532	540	(8)	0
3083		The Learning Academy at the El's Center of Excellence	9-12	125	125	0	0
2791		The Learning Center at The El's Center of Excellence	PK-8	147	148	(1)	10
4080		University Preparatory Academy	K-8	279	286	(7)	0
2911		Western Academy Charter	K-8	575	576	(1)	0
3421		Worthington High School	9-12	360	298	62	0
CHARTER SCHOOL TOTAL				22,544	22,569	(25)	52